Our Finances

Revenue by Program*

- In-Kind: $5,047,832 (49.7%)
- Individuals: $2,824,240 (27.8%)
- Foundations: $1,405,347 (13.9%)
- Organizations: $697,218 (6.9%)
- Social Enterprises: $62,621 (0.6%)
- Other: $62,621 (0.6%)

*Excludes donations for capital projects which were an additional $264,475

Expenses by Program**

- In-Kind: $5,047,832 (59%)
- Housing: $126,403 (1.5%)
- Food Distribution: $165,673 (1.9%)
- Admin: $180,011 (2.1%)
- Development: $776,826 (9.1%)
- Event Expenses: $677,390 (7.9%)
- Thrift: $658,072 (7.7%)
- Work Prep: $919,776 (10.8%)

**Excludes non-cash depreciation expense
HOLISTIC CARE FOR OUR GUESTS

FY2021 and the pandemic highlighted the need for a more holistic approach to caring for our cherished Guests. This beneficial care will continue long after COVID is in our rear view mirrors. Our resident families are experiencing joy and respite from the isolation of poverty by engaging in therapeutic activities. Some favorites are TaeKwonDo, art and music classes and group exercise. Family paint nights are also a huge hit! None of this happens without YOU.

Blessings,

Jeff Hassel, Executive Director

OUR YEAR

The number of people coming to us for the basics of food, shelter, and clothing remains staggering. Yet, with God’s faithfulness, your support and the dedication of our staff, we kept the Food Pantry and Soup Kitchen open throughout the pandemic and transformed our Shelter and Thrift Store to welcome Guests despite COVID. You are part of this miracle, and we are grateful beyond words for your generosity.

Blessings,

Jeff Hassel, Executive Director

YOUR GENEROSITY MATTERED IN FY 2021 TO OUR CHERISHED GUESTS -

Because of you, we are able to serve!

70% INCREASE IN GUESTS RELYING ON DAILY MEALS IN OUR SOUP KITCHEN

27% INCREASE IN GUESTS RELYING ON OUR FOOD PANTRY

HOLISTIC CARE FOR OUR GUESTS

FY2021 and the pandemic highlighted the need for a more holistic approach to caring for our cherished Guests. This beneficial care will continue long after COVID is in our rear view mirrors. Our resident families are experiencing joy and respite from the isolation of poverty by engaging in therapeutic activities. Some favorites are TaeKwonDo, art and music classes and group exercise. Family paint nights are also a huge hit! None of this happens without YOU.
YOUR TREMENDOUS IMPACT IN FY 2021

$5,000 provided

ONE FULL WEEK OF NUTRITIOUS MEALS
in our Soup Kitchen for an average of 225 Guests served per day.

31,354 Guests

Prior to the outbreak of the pandemic, the Lazarus House Soup Kitchen and Food Pantry served approximately 6,000 Guests per month.

In August 2021, that monthly number has reached a staggering 31,354 Guests who received meals and groceries.

$1,500 provided

ONE WEEK
of housing, meals and advocacy at the Shelter for a single mom and two kids.

$500 provided

FOR ONE SINGLE MOM -
Budget Buddies financial management program – setting her up for self-sufficiency and success.

THESE STATISTICS HAPPENED ONE
CHERISHED GUEST
AT A TIME WITH
LOVE, DIGNITY AND
RESPECT.

WWW.LAZARUSHOUSE.ORG
Our Core Ministries work simultaneously to provide emergency care, holistic programming, hope for a good future, and life skills to gain independence and sustain self-sufficiency. The people we serve are our Guests – cherished, beloved, and treated with the utmost in respect, dignity, and care. We believe that every Guest deserves the chance to thrive.

**SHELTER**
More than a safe place to sleep

For many in desperate need, the Lazarus House Shelter is both the last line of defense and the first ray of hope. Most people who come to us are at one of the lowest points in their lives and our welcome, respectful treatment, guidance and programming provide a safe place to rest, breathe and progress.

**FOOD**
More than a healthy meal

Lazarus House provides nutritious food through our 7-day a week Soup Kitchen, our weekly Food Pantry that provides supplemental groceries to over 1000 families, and through emergency food orders. We provide food to anyone who is hungry.

**CLOTHING**
More than a pair of pants

Our thrift store is a hub of activity – a community. We sell affordable items or give vouchers for free clothing and household goods to people in need. Every item in our stores is donated by individuals, groups, faith organizations, schools, and businesses.

**ADVOCACY**
More than a listening ear

With compassion, understanding and respect, we connect Guests to their potential by helping them explore opportunities, develop new habits, gain confidence, and learn new life skills. We do this through our highly skilled team of advocates/social workers who understand that each situation is unique and complex.

**COMMUNITY RESOURCES**
More than great connections

With empathy, dignity, and a non-judgmental heart, we connect Guests to the services and resources they need and want to move forward. We partner with other agencies for whole person care, offer in-house services, practice shoulder-to-shoulder care and guidance navigating “the system” and provide much needed and expensive personal care items.
FY 2021

WHAT A YEAR!

We rose.
We pivoted.
We modified.
We collaborated.
We learned.
We served the most vulnerable in our community.

We did it TOGETHER!

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