ANNUAL REPORT
The Impact of Your Generosity FY20

Welcome

Respect

Love

Dignity

Shelter

Food

Clothing

Work Prep

Advocacy
Revenue by Source - $9,573,184

- In-kind - 48.1% $4,605,198
- Individuals - 20.4% $1,948,755
- Foundations - 9.6% $915,495
- Events - 9.0% $861,623
- Social Enterprises - 7.4% $705,719
- Proceeds from Sales - 3.0% $290,713
- Reserves - 1.6% $154,285
- Organizations - 0.7% $70,114
- Other - 0.2% $21,282

Expenses by Program - $9,573,184

- In-kind - 47.8% $4,580,679
- Housing - 14.5% $1,389,214
- Work Prep - 8.4% $808,812
- Development - 8.2% $788,660
- Admin - 7.5% $714,559
- Food Distribution - 6.3% $600,924
- Thrift - 4.8% $459,734
- Events - 2.4% $230,602
Over 11% of Americans - 38.1 Million People - are in poverty and are at risk of or entering homelessness.  

Our resident Guests receive daily advocacy, personal support and guidance. 2,688 walk-in Guests received Community Resource Services including assistance in job and housing searches, benefits enrollment and securing medical/behavioral health care.

Geraldy, one of our Capernaum place moms, upon graduating from nursing school, says “This is my win, but it’s because of Lazarus House that I could do it.”

Temporary housing bed availability has decreased by 9% nationally in the past five years.  

We provided 8,276 bed nights of emergency shelter and over 18,000 nights at our transitional housing program. These beds come with a package of support, guidance, encouragement and a safe place families can call home.

We celebrate 6 single-mom families who journeyed from chaos to safety in our care and transitioned to independent living in FY20.

Over 35% of households with incomes below the Federal poverty line are suffering from food insecurity.  

In FY20, we served over 39,902 households in our Food Pantry alone. That’s 163,970 women, men and children. Our Soup Kitchen and Pantry offer smiles and a non-judgmental welcome while providing nutritious meals and weekly groceries.

94-year old Phyllis, a long time Guest of the Food Pantry, says “I come here for community and to see my ‘family’ ... and also for groceries.”

YOU MATTER TO US AND TO OUR GUESTS
The statistics and facts in this report happened one cherished Guest at a time. Your generosity allows us to serve the unique and sometimes complex needs of each and every Guest. Thanks for caring and for partnering with us.

46,765 balanced, home-cooked meals (breakfast and lunch) were served in our Soup Kitchen.

79% of Students placed in internships in our Culinary program secured and retained jobs after graduation!

1 Statistics courtesy of National Alliance to End Homelessness ‘State of Homelessness: 2020 Edition’ Study
2 Statistics courtesy of USDA Agriculture and Food Statistics 2018